

# Bristol Warren Regional School District

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 40,244,788
Total District Enrollment*:	3,690
Total District Per Pupil:	\$ 10,906
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 39,086,478
In-District Enrollment:	3,654
In-District Per Pupil:	\$ 10,697
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,176,390
In-District Enrollment:	3,654
Adj. District Per Pupil:	\$ 9,900
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 40,244,788	\$ 6,946,313	\$ 707,571	\$ 375,871	\$ 86,275	\$ 362,228	\$ 31,766,531
% of Total Expenditures:	100.00%	17.26%	1.76%	0.93%	0.21%	0.90%	78.93%
Program Enrollment:		258.65	55.52	114.00	2.78	10.00	3,372.39
% Involvement:		7.01%	1.50%	3.09%	0.08%	0.27%	91.39%
Instruction							
Expenditures:	\$ 23,784,641	3,923,671	657,010	345,894	0	192,805	18,665,261
% of Total Expenditures:	59.10%	9.75%	1.63%	0.86%	0.00%	0.48%	46.38%
Instructional Support							
Expenditures:	\$ 4,108,008	1,470,489	50,561	29,977	0	11,844	2,545,137
% of Total Expenditures:	10.21%	3.65%	0.13%	0.07%	0.00%	0.03%	6.32%
Operations							
Expenditures:	\$ 5,558,635	171,679	0	0	0	12,905	5,374,050
% of Total Expenditures:	13.81%	0.43%	0.00%	0.00%	0.00%	0.03%	13.35%
Other Commitments							
Expenditures:	\$ 4,068,398	1,380,474	0	0	86,275	144,674	2,456,974
% of Total Expenditures:	10.11%	3.43%	0.00%	0.00%	0.21%	0.36%	6.11%
Leadership							
Expenditures:	\$ 2,725,107	0	0	0	0	0	2,725,107
% of Total Expenditures:	6.77%	0.00%	0.00%	0.00%	0.00%	0.00%	6.77%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.